

PERSONNEL

AGENCY NAME_____

Instructions: List the salary by funding source for each staff person supported by this proposal. Source 1 is this grant. List the salary amounts charged to other funding sources in columns 3-6 (Eg: HOPWA, Ryan White Title II, Early Intervention, United Way, State Services, etc.)

NAME AND POSITION TITLE	Annual Salary	Amount of Salary Charged to This Grant	Amount of Salary Charged to Source 2	Amount of Salary Charged to Source 3	Amount of Salary Charged to Source 4	Amount of salary charged to Source 5	Total Salary
EXAMPLES	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Mary Gonzales, Executive Director	\$36,000	\$3,600	\$7,200	\$14,400	\$5,400	\$5,400	\$36,000
John Jones, Bookkeeper	\$27,000	\$27,000	\$0	\$0	\$0	\$0	\$27,000
Bo Watson, Case Mgr.	\$25,000	\$12,500	\$12,500	\$0	\$0	\$0	\$25,000
TOTALS	\$	\$	\$	\$	\$	\$	